

October, 2012

Dear Parents,

**GOVERNORS' REPORT 2012 & ANNUAL MEETING  
WITH PARENTS - TUESDAY, 13th NOVEMBER, 6.30 p.m. in Room 12**

On behalf of the Governors, it gives me great pleasure to invite you to our annual parents' meeting at the school. The purpose of this meeting is to give parents the opportunity to:

- Meet the Governors and other parents
- Discuss the Governors report
- Ask any questions you might have
- Discuss your ideas and suggestions.

I would like to thank you as parents for your assistance and support in many different ways over the past year. This is also an opportunity to thank our dedicated and professional Headteacher and staff for their commitment and ability to encourage each individual pupil to strive to achieve their best performance. This is what makes Caereinion High the successful School that it is - however this would not be possible without the support and backing of the parents.

We strive as Governors to represent the views and concerns of the majority of parents and to balance these with the requirements of the pupils and staff, all within the framework provided by the budget. Please make every effort to attend this informal meeting; your views are important and much appreciated.

**AGENDA**

- 1. Welcome**
- 2. Apologies**
- 3. Governors' report**
- 4. Questions and discussion**

Yours Sincerely

*Wyn Owen*

Chair of Governors

## Ysgol Uwchradd CAEREINION High School

### Governing Body of Caereinion High School

<b>LEA Representatives</b>	<b>Telephone</b>	<b>Term of office ends</b>
Cllr E M Jones, Lower Hall, Meifod	01938 500276	2016
Mrs M Alexander, Ty'n y Gerddi, Llanfair Caereinion	01938 811180	2016
Mr W Owen, Llety'r Bugail, Foel (Chair)	01938 820434	2016
Mrs H Watkin, Pentrego Farm, Meifod	01938 500353	2016
<b>Parent Governors</b>		
Mrs A Crutcher, Glasfryn, Wesley Street, Llanfair Caereinion	07803 412336	2016
Mr C Faulkner, Masnachdy, High Street, Llanfair Caereinion	01938 810117	2016
Ms S James, Gardden, Llanerfyl	01938 820359	2016
Mrs S May, Crincoed Isaf, Llanerfyl	01938 820672	2016
Ms Tudor, Bryn Awelon, Llanfair Caereinion	01938 810113	2013
<b>Teacher Governor</b>		
Mrs S E Pugh, Caereinion High School, Llanfair Caereinion	01938 810888	2016
<b>Staff Governor</b>		
Mr G Lloyd, Caereinion High School, Llanfair Caereinion	01938 810888	2016
<b>Community Governors</b>		
Dr M Jones, Plas Coch, Dolanog, Welshpool	01938 810553	2016
Mrs J Jenkins, Y Fron, Llanfair Caereinion	01938 810275	2015
Mr G Bracegirdle, Awelon, 9 Heulfryn, Llanfair Caereinion	01938 810615	2016
Mr Glyn Lewis, Tyddyn, Dolanog	01938 810992	2016
Mrs Sally Whalley, Tan y Graig, Llanfair Caereinion	01938 810304	2013
<b>Headteacher</b>		
Mr David Evans, Caereinion High School	01938 810888	
<b>Clerk to the Governors</b>		
Mrs Eirian Williams, Caereinion High School	01938 810888	

Vacancies – 1 LEA Representative, 1 Parent Governor, 1 Teacher Governor

The full Governing Body has met on five occasions. In addition, sub-committees have met several times. The minutes of these meetings are available at the school. Governors have also attended training sessions, organised by the LEA.

#### **Governors:**

- help decide school policy.
- share responsibility for the management of the school.
- advise and support the headteacher and staff.
- help the school to meet the needs of pupils.
- help decide what is taught and how the money is spent.
- help select staff.
- act as a link between school, LEA and the community.

This Governors' report to parents provides information related to school activities during the past year.

**Pupils aged 15**

Number of pupils aged 15 who were on roll in January 2012 : 95							
Percentage of pupils aged 15 who:							
	entered at least one qualification	achieved the Level 1 threshold	achieved the Level 2 threshold	achieved the Level 2 threshold including a GCSE pass in English or Welsh first language and mathematics	Core Subject Indicator (2)	Average capped (3) wider points score per pupil	Average wider points score per pupil
School 2011/12	100	91	82	66	65	343	435
LA Area 2011/12	99	95	78	61	58	340	482
Wales 2011/12	99	91	71	50	48	320	443
School 10/11/12	99	95	80	67	65	437	437
School 09/10/11	99	97	79	68	66	..	437
Number of boys aged 15 who were on roll in January 2012 : 44							
Percentage of boys aged 15 who:							
	entered at least one qualification	achieved the Level 1 threshold	achieved the Level 2 threshold	achieved the Level 2 threshold including a GCSE pass in English or Welsh first language and mathematics	Core Subject Indicator (2)	Average capped (3) wider points score per pupil	Average wider points score per pupil
School 2011/12	100	89	75	64	64	333	415
LA Area 2011/12	99	93	73	57	53	328	458
Wales 2011/12	99	89	66	46	45	306	418
School 10/11/12	100	95	78	64	61	415	415
School 09/10/11	100	98	78	63	60	..	416
Number of girls aged 15 who were on roll in January 2012 : 51							
Percentage of girls aged 15 who:							
	entered at least one qualification	achieved the Level 1 threshold	achieved the Level 2 threshold	achieved the Level 2 threshold including a GCSE pass in English or Welsh first language and mathematics	Core Subject Indicator (2)	Average capped (3) wider points score per pupil	Average wider points score per pupil
School 2011/12	100	92	88	69	67	351	451
LA Area 2011/12	100	97	82	66	63	353	507
Wales 2011/12	100	93	76	55	52	334	469
School 10/11/12	98	95	81	69	68	457	457
School 09/10/11	98	96	81	72	71	..	457

	Percentage of pupils aged 15 who:		Percentage of boys aged 15 who:		Percentage of girls aged 15 who:	
	achieved one or more ELQ (4) only	achieved no recognised qualification (5)	achieved one or more ELQ (4) only	achieved no recognised qualification (5)	achieved one or more ELQ (4) only	achieved no recognised qualification (5)
School 2011/12	0	0.0	0	0.0	0	0.0
LA Area 2011/12	0	1.1	1	1.3	0	0.9
Wales 2011/12	1	1.7	1	2.1	1	1.3
School 10/11/12	0	1.2	0	0.0	0	1.2
School 09/10/11	0	..	0	..	0	..

**Pupils aged 17**

	Number of pupils aged 17 who were on roll in		Number of boys aged 17 who were on roll in		Number of girls aged 17 who were on roll in	
	January 2012:	51	January 2012:	24	January 2012:	27
	Percentage of 17 year old pupils entering a volume equivalent to 2 A levels who achieved the Level 3 threshold	Average wider points score for pupils aged 17	Percentage of 17 year old pupils entering a volume equivalent to 2 A levels who achieved the Level 3 threshold	Average wider points score for pupils aged 17	Percentage of 17 year old pupils entering a volume equivalent to 2 A levels who achieved the Level 3 threshold	Average wider points score for pupils aged 17
School 2011/12	98	905	100	837	96	965
LA Area 2011/12	98	843	97	798	98	877
Wales 2011/12	97	737	95	693	98	774
School 10/11/12	98	894	97	829	98	959
School 09/10/11	98	841	97	803	100	880

**Ysgol Uwchradd Caereinion High**

**School Type:** Comprehensive 11-18

**Linguistic Delivery:** Bilingual

**Number of SEN Unit/Special Classes:** 0

**Number of Pupils on Roll in NCY 11:** 92

**Percentage of compulsory school age pupils eligible for FSM 10/11/12<sup>(6)</sup>:** 0.0

**Percentage of 15 year old pupils on SEN register:** 16.8

**Welsh Baccalaureate Offered:** Yes

**Level of Welsh Baccalaureate Offered:**

Advanced for post-16 pupils	Intermediate for post-16 pupils	Foundation for post-16 pupils	Intermediate for pre-16 pupils	Foundation for pre-16 pupils
Yes	No	No	No	No

(1) For details on approved qualifications, point scores and contribution to thresholds, please see the Database for Approved Qualifications in Wales (DAQW) at <http://www.daqw.org.uk/>

(2) For information about which syllabuses are included in each subject area see Notes for Guidance.

(3) Average capped wider point scores are calculated using the best 8 GCSE results or the vocational equivalent.

(4) Entry Level Qualification.

(5) For the final SSSP this definition will be replaced with the percentage of pupils aged 15 leaving education with no qualifications as defined under the National Performance Indicator EDU/002.

(6) Used for all Free School Meal benchmarking tables.

.. Data not available.

## Academic Report

**Caereinion High School is proud of the academic achievements of its pupils. We have high expectations of them, and make every effort to ensure that they reach their full potential.**

### A LEVEL RESULTS 2012

Subject	Total number of candidates	Grades						
		A*	A	B	C	D	E	U
Art	6	2	2	0	1	1	0	0
Biology	14	1	1	2	2	7	2	0
Chemistry	5	0	1	0	1	1	2	0
D & T	1	0	0	0	1	0	0	0
English	7	0	1	0	4	2	0	0
Geography	21	0	5	8	7	1	0	0
History	28	1	5	11	9	2	0	0
Mathematics	5	1	2	0	1	1	0	0
French	2	0	1	1	0	0	0	0
Music	4	2	0	0	1	1	0	0
Physics	4	0	0	0	3	1	0	0
Cymraeg First Lang.	11	0	0	4	6	1	0	0
Cymraeg Second Lang.	2	1	0	0	1	0	0	0
Religious Studies	5	0	2	0	3	0	0	0
Business	1	0	0	1	0	0	0	0
Spanish	6	0	1	3	1	1	0	0
Physical Education	14	1	3	3	5	2	0	0
Hospitality & Catering (BTEC)	1	1	0	0	0	0	0	0

## AS LEVEL RESULTS 2012

Subject	Total number of candidates	Grades					
		A	B	C	D	E	U
Art	1	0	1	0	0	0	0
Biology	3	0	0	0	1	1	1
Chemistry	0	0	0	0	0	0	0
D & T	1	0	0	0	1	0	0
English	1	1	0	0	0	0	0
Geography	3	0	0	0	1	1	1
History	4	1	1	1	1	0	0
Mathematics	1	0	0	1	0	0	0
French	3	0	0	0	1	2	0
Music	0	0	0	0	0	0	0
Physics	3	0	1	0	1	1	0
Cymraeg First Lang.	1	0	0	0	0	1	0
Cymraeg Second Lang.	3	0	2	1	0	0	0
Religious Studies	6	1	2	0	2	1	0
Business	0	0	0	0	0	0	0
Spanish	1	0	0	0	1	0	0
Physical Education	1	0	0	0	1	0	0
Psychology	1	0	0	1	0	0	0

## WELSH BACCALAUREATE

41 pupils achieved their Advanced Diploma

## Year 11 Destinations

Advanced Level at Caereinion High School	44
Advanced Level elsewhere	3
Further Education	40
Work	3
Apprenticeship	2

## Absence Report 01/09/2011 - 31/08/2012

Group	Total No of Pupils	Authorised Absences			Unauthorised Absences		
		No of Pupils	% of Pupils	% of Sessions	No of Pupils	% of Pupils	% of Sessions
<b>Year 7</b>	92	86	93.5	4.9	0	0.0	0.0
<b>Year 8</b>	106	104	98.1	6.6	0	0.0	0.0
<b>Year 9</b>	113	112	99.1	7.7	1	0.9	0.0
<b>Year 10</b>	113	110	97.3	6.7	2	1.8	0.0
<b>Year 11</b>	92	92	100.0	16.6	2	2.2	0.2
<b>Totals</b>	516	504	97.7	8.3	5	1.0	0.0

## Targets

Caereinion High School has set targets internally for a number of years. The Governing body now has a statutory duty to publish various targets and these are shown below:

### Year 2013

#### **KS3 (present Year 9) Number of pupils in cohort = 104**

	<b>Cymraeg</b>	<b>English</b>	<b>Maths</b>	<b>Science</b>	<b>Core</b>
<b>No. of pupils level 5+</b>	<b>54</b>	<b>82</b>	<b>90</b>	<b>82</b>	<b>74</b>
<b>% of pupils level 5+</b>	<b>88.5</b>	<b>82.0</b>	<b>90.0</b>	<b>82.0</b>	<b>74.0</b>
<b>No. of girls attaining level 5+</b>	<b>23</b>	<b>42</b>	<b>45</b>	<b>41</b>	<b>38</b>
<b>% of girls attaining level 5+</b>	<b>88.5</b>	<b>87.5</b>	<b>93.8</b>	<b>85.4</b>	<b>79.2</b>
<b>No. of boys level 5+</b>	<b>31</b>	<b>40</b>	<b>45</b>	<b>41</b>	<b>36</b>
<b>% of boys level 5+</b>	<b>88.6</b>	<b>76.9</b>	<b>86.5</b>	<b>78.8</b>	<b>73.1</b>
<b>Difference boys-girls</b>	<b>-0.1</b>	<b>-10.6</b>	<b>-7.3</b>	<b>-6.6</b>	<b>-6.1</b>

#### **KEY STAGE 4 (present Year 11)**

- Column 1:** entered for at least 1 EL or GCSE  
**Column 2:** achieving the level 2 indicator  
**Column 3:** achieving the level 1 indicator  
**Column 4:** achieving the core subject indicator  
**Column 5:** leaving school without a recognised qualification

The figures quoted are given as percentages of the cohort and are based on previous performance at Key Stage 3.

	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
Girls	100%	73.6%	98.1%	73.6%	0.0%
Boys	100%	70.2%	98.2%	70.2%	0.0%
Total Pupils	100%	71.8%	98.2%	71.8%	0.0%

Performance of boys compared to girls  
 (as measured by difference in core subject indicator) -3.4%





<u>Expenditure</u>	<u>Budget</u>				
	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Staffing	£2,136,302.25	£2,220,010.50	£2,313,430.24	£2,356,774.50	£2,394,089.44
Employee Expenses	£7,750.42	£9,486.90	£12,964.97	£4,907.39	£7,450.06
Support Services	£16,992.48	£21,019.52	£21,354.26	£22,090.07	£40,436.34
Administration Expenses	£7,607.47	£6,987.17	£8,937.70	£5,502.23	£6,341.64
Rates	£56,860.00	£58,398.00	£61,318.00	£61,318.00	£63,003.00
Repairs & Maintenance	£35,377.19	£39,850.19	£36,787.15	£44,786.59	£79,909.71
Utility Costs	£38,709.18	£52,279.19	£51,731.38	£59,809.94	£69,362.75
Hygiene	£7,191.54	£3,266.44	£1,418.15	£4,700.51	£4,328.63
Insurances	£10,476.65	£9,842.51	£12,174.18	£11,859.00	£15,363.00
School Bus	£26,909.00	£29,236.00	£26,394.50	£24,687.00	£11,400.00
Curriculum Expenses	£65,107.14	£148,190.39	£118,095.81	£127,824.24	£149,508.87
Visits (net)	£8,669.37	£1,807.88	£-26,674.19	£-9,912.92	£2,700.00
Examinations	£39,563.60	£44,783.46	£39,321.53	£50,902.35	£54,693.85
Free School Meals	£6,212.78	£5,152.70	£6,713.04	£8,264.31	£6,441.44
Uniforms	£10,302.58	£11,050.36	£11,147.64	£12,507.85	£9,601.67
<b>Total Expenditure</b>	<b>£2,474,031.65</b>	<b>£2,661,361.21</b>	<b>£2,695,114.36</b>	<b>£2,786,021.06</b>	<b>£2,914,630.40</b>
<b><u>Income</u></b>	<b><u>2007-2008</u></b>	<b><u>2008-2009</u></b>	<b><u>2009-2010</u></b>	<b><u>2010-2011</u></b>	<b><u>2011-2012</u></b>
Grants	£96,938.45	£179,298.69	£151,044.19	£116,435.95	£80,908.08
Other Income	£42,377.65	£60,206.48	£62,446.11	£52,763.52	£38,390.52
Carried Forward	£87,933.30	£131,091.53	£128,732.44	£174,840.42	£303,671.83
Delegated Budget	£2,377,873.78	£2,419,496.95	£2,527,732.04	£2,745,653.00	£2,695,021.00
<b>Total Income</b>	<b>£2,605,123.18</b>	<b>£2,790,093.65</b>	<b>£2,869,954.78</b>	<b>£3,089,692.89</b>	<b>£3,117,991.43</b>
<b><u>Carry Forward</u></b>	<b><u>2007-2008</u></b>	<b><u>2008-2009</u></b>	<b><u>2009-2010</u></b>	<b><u>2010-2011</u></b>	<b><u>2010-2011</u></b>
<b>Total Carry Forward</b>	<b>£131,091.53</b>	<b>£128,732.44</b>	<b>£174,840.42</b>	<b>£303,671.83</b>	<b>£203,361.03</b>
Number of pupils on roll	602	615	645	620	610
Expenditure per pupil	£4,109.69	£4,327.42	£4,178.47	£4,493.58	£4,778.08