

October, 2011

Dear Parents,

**GOVERNORS' REPORT 2011 & ANNUAL MEETING
WITH PARENTS - WEDNESDAY, 2nd NOVEMBER, 6.30 p.m. in Room 12**

As Governors we are conscious of the fact that a successful school depends on the efforts and ability of its pupils, its staff and also its parents.

Caereinion is fortunate to have a Headteacher and staff who have the commitment and ability to encourage each individual pupil to strive to achieve his/her best performance - surely the goal of any teacher. However, this would not be possible without the support and backing of the parents.

We strive as Governors to represent the views and concerns of the majority of parents and to balance these with the requirements of the Headteacher and staff and all within the framework provided by the budget. We accept that we are not always successful but there is the opportunity by virtue of the Annual Meeting for you to attend to discuss your views with the Governors and Headteacher, to raise questions that concern you and also to make recommendations. We are anxious to meet you and prepared to listen and act where necessary.

It's your evening - be there!

AGENDA:

- ◆ Apologies
- ◆ Governors' Report
- ◆ Questions from Parents



Yours sincerely,

Myfanwy Alexander

Chair of Governors

Ysgol Uwchradd CAEREINION High School

Governing Body of Caereinion High School

LEA Representatives	Telephone	Term of office ends
Cllr E M Jones, Lower Hall, Meifod	01938 500276	2012
Mr G Parry, Rhosymedre, 31 Willans Drive, Kerry	01686 670862	2012
Mrs A Tudor, Llysun, Llanerfyl	01938 820347	2012
Cllr B Vaughan, Sychtyn, Llanerfyl	01938 820215	2011
Mrs H Watkin, Pentrego Farm, Meifod	01938 500353	2012
Parent Governors		
Mrs M Alexander, Ty'n y Gerddi, Llanfair Caereinion (Chair)	01938 811180	2012
Mr C Faulkner, Masnachdy, High Street, Llanfair Caereinion	01938 810117	2012
Mrs S May, Crincoed Isaf, Llanerfyl	01938 820672	2012
Mr W Owen, Llety'r Bugail, Foel	01938 820434	2012
Ms Tudor, Bryn Awelon, Llanfair Caereinion	01938 810113	2013
Mrs S Yeomans, Llwyn y Brain, Adfa	01938 810394	2014
Teacher Governors		
Mr H Richards, Caereinion High School, Llanfair Caereinion	01938 810888	2012
Mrs S E Pugh, Caereinion High School, Llanfair Caereinion	01938 810888	2012
Staff Governor		
Mr G Lloyd, Caereinion High School, Llanfair Caereinion	01938 810888	2012
Community Governors		
Dr M Jones, Plas Coch, Dolanog, Welshpool	01938 810553	2012
Mrs J Jenkins, Y Fron, Llanfair Caereinion	01938 810275	2011
Mrs N Jones, Spring Bank, Golfa, Welshpool	01938 554103	2013
Mr Glyn Lewis, Tyddyn, Dolanog	01938 810992	2012
Mrs Sally Whalley, Tan y Graig, Llanfair Caereinion	01938 810304	2013
Headteacher		
Mr David Evans, Caereinion High School	01938 810888	
Clerk to the Governors		
Mrs Eirian Williams, Caereinion High School	01938 810888	

The full Governing Body has met on five occasions. In addition, sub-committees have met several times. The minutes of these meetings are available at the school. Governors have also attended training sessions, organised by the LEA.

Governors:

- help decide school policy.
- share responsibility for the management of the school.
- advise and support the headteacher and staff.
- help the school to meet the needs of pupils.
- help decide what is taught and how the money is spent.
- help select staff.
- act as a link between school, LEA and the community.

This Governors' report to parents provides information related to school activities during the past year.

SSSP

Academic Report

Caereinion High School is proud of the academic achievements of its pupils. We have high expectations of them, and make every effort to ensure that they reach their full potential.

A LEVEL RESULTS 2011

Subject	Total number of candidates	Grades						
		A*	A	B	C	D	E	U
Art	6	0	2	3	1	0	0	0
Biology	19	0	0	1	4	7	4	3
Chemistry	4	0	1	1	1	1	0	0
D & T	2	0	0	0	0	2	0	0
English	4	1	1	2	0	0	0	0
Geography	20	0	3	7	5	3	1	1
History	15	0	5	6	3	1	0	0
Mathematics	7	3	1	1	2	0	0	0
French	0	0	0	0	0	0	0	0
Music	1	0	0	1	0	0	0	0
Physics	5	0	3	1	1	0	0	0
Cymraeg First Lang.	6	0	1	0	5	0	0	0
Cymraeg Second Lang.	5	0	1	1	2	1	0	0
Religious Studies	11	0	0	3	4	3	1	0
Business	3	0	0	1	2	0	0	0
Leisure	0	0	0	0	0	0	0	0
Physical Education	6	0	0	3	1	2	0	0
Computing	1	0	0	0	1	0	0	0
Hospitality & Catering (BTEC)	1	0	1	0	0	0	0	0

AS LEVEL RESULTS 2011

Subject	Total number of candidates	Grades					
		A	B	C	D	E	U
Art	0	0	0	0	0	0	0
Biology	0	0	0	0	0	0	0
Chemistry	2	0	0	0	0	2	0
D & T	3	0	0	2	1	0	0
English	1	0	0	0	1	0	0
Geography	1	0	0	1	0	0	0
History	2	0	1	0	0	1	0
Mathematics	2	0	1	0	1	0	0
French	1	0	0	1	0	0	0
Music	2	0	1	0	1	0	0
Physics	2	0	1	0	0	1	0
Cymraeg First Lang.	1	0	0	0	1	0	0
Cymraeg Second Lang.	1	0	0	1	0	0	0
Religious Studies	0	0	0	0	0	0	0
Business	1	0	1	0	0	0	0
Leisure	0	0	0	0	0	0	0
Physical Education	0	0	0	0	0	0	0
Psychology	4	0	1	1	2	0	0

WELSH BACCALAUREATE

31 pupils achieved their Advanced Diploma

Year 13 Destinations

Alexander Bennett		Employment
Catherine Bennett	Harper Adams	Rural Enterprise and Land Management
Josephine Bowen		Year out
Richard Bufton	Cardiff	Sport Conditioning
Lucy Bumford		Employment
Michael Davies	Keele	Educational Studies and Physics
Christopher Durrant	Aberystwyth	Computer Science
Samantha Evans	Cardiff	Business Management
Owen Farrington	Aberystwyth	English Literature and Creative Writing
Sam Farrington	Durham	Geophysics with Geology
Elen Griffin	Plymouth	Biological Sciences
Gareth Griffiths	Aberystwyth	History
Katie Griffiths	Cardiff	Medicine
Alex Head	Wrexham	Forensic Science
Bethany Hewart	Bangor	Childhood Studies
Christopher Howarth	Liverpool	Physics
Aled Hughes	Aberystwyth	History and International Politics
Whitney Jerman		Employment
William Johns	Leeds	Games Design
Elliott Jones	Cardiff	Physiotherapy
Pippa Jones		Employment
Rachael Jones	Cardiff	Events Management
Rhys Jones	Swansea	Electronic and Electrical Engineering
Amy Leonard	Sheffield	Real Estate
Jo Lewis	Warwick	Ancient History and Classical Archaeology
Stefan Lowther	Stafford	Sport Science
Heledd Owen	Cardiff	Occupational Therapy
Eleri Parry	Liverpool	Nursing
Arwyn Richards	Shrewsbury	Graphics
Matthew Rive	Nottingham	Psychology with Sociology
Cathryn Robinson	Aberystwyth	Geography
Jenny Robinson	Carmarthen	Early Years
Angus Sharpe		Employment
Phillip Shaw		Employment
James Smith	Bangor	Computer Science
Matthew Spencer		Employment
Ben Stanley	Worcester	History
Emma Summers		Employment
Harriet Titley	Cardiff	Educational and Early Childhood Studies
Bethan Williams		Employment

Year 11 Destinations

Advanced Level at Caereinion High School -	52
Advanced Level elsewhere -	5
Further Education -	47
Employment -	2

UNAUTHORISED ABSENCE ANALYSIS : 2010-11

Year	Total Possible Attendance	No. of Unauthorised Absences	% of Unauthorised Absences	No. in Year	No. of pupils With Unauthorised Absence	% of Pupils with Unauthorised Absences
7	41644	5	0.01%	115	3	2.60%
8	40646	3	0.01%	115	2	1.73%
9	35638	18	0.05%	102	1	0.98%
10	39438	93	0.23%	113	4	3.54%
11	42438	17	0.04%	127	3	2.36%
Totals	199804	136	0.07%	572	13	2.27%

Targets

Caereinion High School has set targets internally for a number of years and has a very active School Improvement Working Group. The Governing body now has a statutory duty to publish various targets and these are shown below:

Year 2012

KS3 (present Year 9) Number of pupils in cohort = 114

	Cymraeg	English	Maths	Science	Core
No. of pupils level 5+	38	101	102	100	94
% of pupils level 5+	77.6	87.8	88.7	87.0	81.7
No. of girls attaining level 5+	19	43	43	42	40
% of girls attaining level 5+	90.5	89.6	89.6	87.5	83.3
No. of boys level 5+	20	58	59	58	54
% of boys level 5+	71.4	86.6	88.1	86.6	80.6
Difference boys-girls	-19.1	-3.0	-1.5	-0.9	-2.7

KEY STAGE 4 (present Year 11)

- Column 1:** entered for at least 1 EL or GCSE
Column 2: achieving the level 2 indicator
Column 3: achieving the level 1 indicator
Column 4: achieving the core subject indicator
Column 5: leaving school without a recognised qualification

The figures quoted are given as percentages of the cohort and are based on previous performance at Key Stage 3.

	1	2	3	4	5
Girls	100	69.2	99.3	69.2	0.0
Boys	100	67.4	98.5	67.4	0.0
Total Pupils	100	68.4	98.7	68.4	0.0

Performance of boys compared to girls
(as measured by difference in core subject indicator) -1.8%

Year 2013

KS3 (present Year 8)

Number of pupils in cohort = 104

	Cymraeg	English	Maths	Science	Core
No. of pupils level 5+	54	82	90	82	74
% of pupils level 5+	88.5	82.0	90.0	82.0	74.0
No. of girls attaining level 5+	23	42	45	41	38
% of girls attaining level 5+	88.5	87.5	93.8	85.4	79.2
No. of boys level 5+	31	40	45	41	36
% of boys level 5+	88.6	76.9	86.5	78.8	73.1
Difference boys-girls	-0.1	-10.6	-7.3	-6.6	-6.1

KEY STAGE 4 (present Year 10)

- Column 1:** entered for at least 1 EL or GCSE
- Column 2:** achieving the level 2 indicator
- Column 3:** achieving the level 1 indicator
- Column 4:** achieving the core subject indicator
- Column 5:** leaving school without a recognised qualification

The figures quoted are given as percentages of the cohort and are based on previous performance at Key Stage 3.

	1	2	3	4	5
Girls	100%	73.6%	98.1%	73.6%	0.0%
Boys	100%	70.2%	98.2%	70.2%	0.0%
Total Pupils	100%	71.8%	98.2%	71.8%	0.0%

Performance of boys compared to girls
(as measured by difference in core subject indicator) -3.4%

<u>Expenditure</u>	<u>2006 - 2007</u>	<u>Budget</u> <u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Staffing	£2,023,862.31	£2,136,302.25	£2,220,010.50	£2,313,430.24	£2,356,774.50
Employee Expenses	£9,345.13	£7,750.42	£9,486.90	£12,964.97	£4,907.39
Support Services	£16,232.29	£16,992.48	£21,019.52	£21,354.26	£22,090.07
Administration Expenses	£6,861.13	£7,607.47	£6,987.17	£8,937.70	£5,502.23
Rates	£55,366.00	£56,860.00	£58,398.00	£61,318.00	£61,318.00
Repairs & Maintenance	£35,230.56	£35,377.19	£39,850.19	£36,787.15	£44,786.59
Utility Costs	£40,608.47	£38,709.18	£52,279.19	£51,731.38	£59,809.94
Hygiene	£6,328.11	£7,191.54	£3,266.44	£1,418.15	£4,700.51
Insurances	£25,286.00	£10,476.65	£9,842.51	£12,174.18	£11,859.00
School Bus	£25,493.00	£26,909.00	£29,236.00	£26,394.50	£24,687.00
Curriculum Expenses	£82,260.68	£65,107.14	£148,190.39	£118,095.81	£127,824.24
Visits (net)	£-9,626.80	£8,669.37	£1,807.88	£-26,674.19	£-9,912.92
Examinations	£36,608.56	£39,563.60	£44,783.46	£39,321.53	£50,902.35
Total Expenditure	£2,369,842.15	£2,474,031.65	£2,661,361.21	£2,711,202.37	£2,786,021.06
Income	<u>2006 - 2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Grants	£32,366.32	£96,938.45	£179,298.69	£151,044.19	£116,435.95
Other Income	£51,690.01	£42,377.65	£60,206.48	£62,446.11	£52,763.52
Carried Forward	£58,768.18	£87,933.30	£131,091.53	£128,732.44	£174,840.42
Delegated Budget	£2,314,950.94	£2,377,873.78	£2,419,496.95	£2,527,732.04	£2,745,653.00
Total Income	£2,457,775.45	£2,605,123.18	£2,790,093.65	£2,869,954.78	£3,089,692.89
Carry Forward	<u>2006 - 2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Total Carry Forward	£87,933.30	£131,091.53	£128,732.44	£174,840.42	£303,671.83
Number of pupils on roll	592	602	615	645	620
Expenditure per pupil	£4,003.11	£4,109.69	£4,327.42	£4,203.41	£4,493.58